

## “ Appui à la Coordination de la Mise en Œuvre du Plan de Support de la SINUS pour le Sahel”

### Document for Direct Costs

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<b>Project Title</b>	“ Appui à la Coordination de la Mise en Œuvre du Plan de Support de la SINUS pour le Sahel”		
<b>Total Project Cost (in USD)</b>	637,999		
<b>Project Duration</b>	Total Duration (months)	Expected Start Date	Expected End Date
	<b>12</b>	<b>1 November 2019</b>	<b>30 October 2020</b>
<b>Brief Description/ Background</b>	<p>The overall objective of this project document is to provide essential staffing support for the Coordination of the implementation of the UNISS Support Plan- Despite the challenges and multiplicity of initiatives in the Sahel, the development situation in the sub-region requires concerted global attention. The security situation is increasingly complex and vulnerability to climate change is intense. Without a dedicated, integrated and coherent global approach to addressing the regional and cross-border dimensions of the Sahel, the Global Agenda for Sustainable Development 2030 and the African Union's Agenda 2063 cannot be achieved. This requires well-coordinated external support through the United Nations Integrated Strategy for the Sahel (UNISS) and all partners and development agencies operating in the sub-region to combat poverty and insecurity, violent extremism, illegal activities, etc.</p> <p>To this end, following a mapping of the interventions of United Nations System agencies in the 10 Sahel countries identified by UNISS, a Sahel Support Plan (UNSP) has been elaborated to support efforts in a coherent and complementary manner and to strengthen national and regional capabilities to ensure effective, timely and targeted implementation of national and regional priorities and interventions while improving analysis and diagnostic services, policy support, expertise, operational assistance and technical assistance to cope with the constraints.</p> <p>The UNSP/ISU is the entry point for donors and other partners such as the platform to generate investment and mobilize additional resources for the region in key areas such as economic growth, governance and the rule of law, young people, women and girls and climate change.</p> <p>It is in this context that this Project will fund the Implementation Unit of the UNISS Support Plan to cover a minimum of general operational expenses associated with the performance of the office's tasks under the direction of</p>		

the Dakar-based regional directors (R-UNSDG) as well as the office of the Secretary-General's Special Representative for West Africa and the Sahel (UNOWAS). Thus, the two positions funded under this joint programme are essential for the Implementation Unit (PIU) of the UNISS Support Plan in order to engage at the highest level with the 10 UNISS countries, colleagues of the United Nations System Agencies, government counterparts and donor representatives, as well as all stakeholders in the sub-region. The Sahel Programme Head will direct and directly oversee the program coordination unit and guide the team set up to do so.

The Sahel Programme Leader will cover, among other things, the responsibility of:

**The Director and Head of the UNISS/UNSP Implementation Support Team** will be responsible for the following tasks:

- As part of accelerating the implementation of programs under the leadership of R-UNSDG and UNOWAS, he/she will provide strategic advice and advice to the team in a comprehensive manner to achieve results around the following essential functions: Strategic Analysis, Consistency and Program Coordination; Strategic planning and coordination of joint programming and key United Nations initiatives in the Sahel; Establish strategic partnerships with stakeholders, including governments, relevant African Union entities, regional economic commissions, the donor community, the Sahel Alliance and the United Nations system, including the region's resident coordinators; advice the formulation of strategies and policies through briefing notes and high-quality working papers; contribute substantively to key reports such as the Secretary-General's report on the Sahel to ECOSOC and the Security Council; Prepare and follow up on UNISS steering committee meetings; Strategic communication, innovation and knowledge management; and maintain control of trust funds, ensuring the quality and oversight of operational budgets for the overall achievement of the team's strategic objectives.
- Responsible for strategic oversight as well as leadership and guidance for the day-to-day tasks of the Unit. He/she determines the office's strategic objectives, including: the development and approval of work plans; monitors budgets and progress in achieving goals and work plans; Recruitment of additional staff, supervises and evaluates staff performance; accounting for the office's activities to the relevant parties, including the UN SG Executive Office and the R-UNSDG.
- Under the leadership of the Chair of the R-UNSDG, he/she periodically convenes the heads of the working groups of the three UNIS pillars to monitor progress on the implementation of the support plan and the priorities of UNISS.

- Responsible for developing and maintaining relationships with key partners and stakeholders of significant interest to the Sahel region, including governments, AU entities, the donor community, universities and international financial institutions, including the World Bank, the African Development Bank and the Islamic Development Bank. As part of the coordination of the implementation of the UNISS/UNSP Support Plan, he will represent R-UNSDG within the Sahel Alliance and will act as an observer at meetings convened by the special envoys of the donor community for the Sahel.
- In collaboration with UNOWAS, oversees the Team's substantive contribution to the Secretary-General's reports to the Security Council on activities in the Sahel, including contributions to various written documents, such as statements, meeting notes, speeches and briefing notes.

**The Program Coordination Specialist will have the following responsibilities:**

- **Strategic planning and coordination of United Nations programming:** The Programme Coordination Specialist will be responsible to ensure the coordination, coherence and complementarity of all efforts under the Sahel Support Plan, with a particular responsibility to facilitate the formulation of joint programmes of Un agencies. He/she will connect with the leaders of the UNISS Pillars.
- **Mobilization of resources and follow-up:** The Programme Coordination Specialist will be the focal point of the UNISS UNSP/ISU for the Sahel Common Fund. In addition, it will provide support to the Sahel Programme Officer in coordinating and monitoring international development assistance to the region.
- **Advice, Strategy and Policy Development:** The Programme Coordination Specialist will provide advice to the Head of the UNSP/ISU Team and prepare monthly reports of events and trends regarding the situation in the Sahel, as well as the interests and concerns of partners.
- **Innovation and Knowledge Management:** The Programme Coordination Specialist will play a key role in documenting the progress and lessons learned from the implementation of the United Nations Sahel Support Plan; will ensure that Sahel performance and best practices inform and contribute to global frameworks, including those on sustainable development, resilience building and the HDP nexus.

**Organigram/secretariat structure (location, staff, composition)**



Functional  
Organogramme.pptx see attached

**Budget per activity**

Activities to be implemented	Implementation timeline				Cost (USD)	Responsible party for implementing the activity (name/function)
	Q1	Q2	Q3	Q4		
Head of Sahel Programme (D1) /Team Leader	X	X	X	X	299 922	UNDP
Regional Programme Adviser (P5)	X	X	X	X	271 710	UNDP
Missions	X	X	X	X	14 000	UNDP
Misc. (office furniture, etc.)	X	X	X	X	10 629	UNDP

**Budget per category**

UNDG Categories	Amount (US\$)
1. Staff and other personnel costs	571 632
2. Supplies, Commodities and Materials	
3. Equipment, Vehicles and Furniture, including Depreciation	
4. Contractual Services	
5. Travel	14 000
6. Transfers and Grants to Counterparts	
7. General Operating Expenses and Other Direct Costs	10 629
Sub-total programme costs	596,261
8. Indirect Support Costs	41 738
<b>TOTAL</b>	<b>637 999</b>

**Signature of Participating UN Organization**

Name: Ahunna Eziakonwa

Title: Regional Director, UNDP Africa & Chair R-UNSDG Africa

Date: 16/12/19



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Signature